

A BILL [EXECUTIVE]

FOR

AN ACT TO AUTHORISE THE ISSUE FROM THE CONSOLIDATED REVENUE FUND OF THE FEDERATION THE TOTAL SUM OF =N=10,330,416,607,347 (TEN TRILLION, THREE HUNDRED AND THIRTY BILLION, FOUR HUNDRED AND SIXTEEN MILLION, SIX HUNDRED AND SEVEN THOUSAND, THREE HUNDRED AND FORTY-SEVEN NAIRA) ONLY, OF WHICH =N=556,700,827,235 (FIVE HUNDRED AND FIFTY - SIX BILLION, SEVEN HUNDRED MILLION, EIGHT HUNDRED AND TWENTY - SEVEN THOUSAND, TWO HUNDRED AND THIRTY - FIVE NAIRA) ONLY IS FOR STATUTORY TRANSFERS, =N=2,748,598,930,000 (TWO TRILLION, SEVEN HUNDRED AND FORTY - EIGHT BILLION, FIVE HUNDRED AND NINETY - EIGHT MILLION, NINE HUNDRED AND THIRTY THOUSAND, NAIRA) ONLY IS FOR DEBT SERVICE, =N=4,880,309,549,778 (FOUR TRILLION, EIGHT HUNDRED AND EIGHTY BILLION, THREE HUNDRED AND NINE MILLION, FIVE HUNDRED AND FORTY-NINE THOUSAND, SEVEN HUNDRED AND SEVENTY-EIGHT NAIRA) ONLY IS FOR RECURRENT (NON-DEBT) EXPENDITURE WHILE THE SUM OF =N=2,144,807,300,334 (TWO TRILLION, ONE HUNDRED AND FORTY-FOUR BILLION, EIGHT HUNDRED AND SEVEN MILLION, THREE HUNDRED THOUSAND, THREE HUNDRED AND THIRTY FOUR NAIRA) ONLY IS FOR CONTRIBUTION TO THE DEVELOPMENT FUND FOR CAPITAL EXPENDITURE FOR THE YEAR ENDING ON THE 31ST DAY OF DECEMBER, 2020.

[] Commencement

BE IT ENACTED by the National Assembly of the Federal Republic of Nigeria as follows-

- 1 1.-(I) The Accountant-General of the Federation shall, when
- 2 authorised to do so by Warrants signed by the Minister charged with
- 3 responsibility for finance, pay out of the Consolidated Revenue Fund of the

Issue and appropriation of N10,330,416,607,347 from the Consolidated Revenue Fund for 2020

	1	Federation during the year ending on the 31st day of December 2020, the sums
	2	specified by the warrants, not exceeding in the aggregate
	3	=N=10,330,416,607,347 (Ten Trillion, Three Hundred and Thirty Billion,
	4	Four Hundred and Sixteen Million, Six Hundred and Seven Thousand, Three
	5	Hundred and Forty-Seven Naira) only;
	6	(ii) The amount mentioned in subsection (1) of this section shall be
	7	appropriated to heads of expenditure as indicated in the Schedule to this
	8	Act;
	9	(iii) No part of the amount aforesaid shall be released from the
	10	Consolidated Revenue Fund of the Federation after the end of the year
	11	mentioned in subsection (1) of this section.
Release of funds from the Consolidated Revenue Fund	12	2. All amounts appropriated under this Act shall be released from the
	13	Consolidated Revenue Fund of the Federation only for the purpose specified in
	14	the Schedule to this Act.
Virement	15	3. In the event that the implementation of any of the projects intended
	16	to be undertaken under this Act cannot be completed without virement, such
	17	virement shall only be effected with the prior approval of the National
	18	Assembly.
Interpretation	19	4. For the purposes of this Act the term "schedule" includes the
	20	detailed estimates of expenditure attached thereto.
Short title	21	5. This Bill may be cited as the Appropriation Bill, 2020.

SCHEDULE		2020 BUDGET PROPOSAL
PART A - STATUTORY TRANSFERS		=N=
HEAD	STATUTORY TRANSFERS	
1	NATIONAL JUDICIAL COUNCIL	110,000,000,000
2	NIGER-DELTA DEVELOPMENT COMMISSION	80,881,610,074
3	UNIVERSAL BASIC EDUCATION	111,789,185,895
4	NATIONAL ASSEMBLY	125,000,000,000
5	PUBLIC COMPLAINTS COMMISSION	4,200,000,000
6	INDEPENDENT NATIONAL ELECTORAL COMMISSION (INEC)	40,000,000,000
7	NATIONAL HUMAN RIGHT COMMISSION	2,500,000,000
8	NORTH EAST DEVELOPMENT COMMISSION	37,831,783,432
9	BASIC HEALTH CARE FUND	44,498,247,834
	TOTAL - STATUTORY TRANSFERS	556,700,827,235
SCHEDULE		
PART B - DEBT SERVICE		
HEAD	DEBT SERVICE	
10	DOMESTIC DEBTS	1,732,718,670,000
11	FOREIGN DEBTS	719,880,260,000
	SUB-TOTAL	2,452,598,930,000
HEAD	SINKING FUND:	
12	SINKING FUND TO RETIRE MATURING LOANS	296,000,000,000
	SUB-TOTAL	296,000,000,000
	TOTAL - DEBT SERVICE	2,748,598,930,000

SCHEDULE		2020 BUDGET PROPOSAL
PART C - RECURRENT (NON-DEBT) EXPENDITURE		=N=
HEAD	MINISTRY/DEPARTMENT/AGENCY	
EXECUTIVE:		
13	PRESIDENCY	46,262,307,314
14	MINISTRY OF DEFENCE	778,589,343,660
15	MINISTRY OF FOREIGN AFFAIRS	67,563,702,739
16	FEDERAL MINISTRY OF INFORMATION & CULTURE	44,731,841,597
17	MINISTRY OF INTERIOR	219,457,740,793
18	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION	6,346,098,741
19	AUDITOR GENERAL FOR THE FEDERATION	3,975,427,252
20	MINISTRY OF POLICE AFFAIRS	395,832,284,959
21	MINISTRY OF COMMUNICATION TECHNOLOGY	12,765,138,160
22	OFFICE OF THE NATIONAL SECURITY ADVISER	114,907,758,883
23	INFRASTRUCTURE CONCESSIONARY REGULATORY COMMISSION	1,122,619,114
24	OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE FEDERATION	59,596,945,231
25	MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS	2,931,767,178
26	FEDERAL MINISTRY OF AGRICULTURE & RURAL DEVELOPMENT	58,686,551,003
27	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING	20,450,516,039
28	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT	15,276,499,559
29	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT	11,422,155,751
30	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY	42,759,981,586
31	FEDERAL MINISTRY OF TRANSPORT	12,618,112,990
32	FEDERAL MINISTRY OF AVIATION	6,923,080,532
33	FEDERAL MINISTRY OF POWER	5,825,808,404
34	MINISTRY OF PETROLEUM RESOURCES	75,959,587,057
35	MINISTRY OF MINES AND STEEL DEVELOPMENT	10,906,604,610
36	FEDERAL MINISTRY OF WORKS AND HOUSING	27,983,371,592
37	NATIONAL SALARIES, INCOMES AND WAGES COMMISSION	820,430,931
38	FISCAL RESPONSIBILITY COMMISSION	332,013,751
39	FEDERAL MINISTRY OF WATER RESOURCES	8,875,958,206
40	FEDERAL MINISTRY OF JUSTICE	27,363,257,259
41	INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION	7,155,895,141
42	FEDERAL CAPITAL TERRITORY ADMINISTRATION	
43	MINISTRY OF NIGER DELTA AFFAIRS	2,020,135,886
44	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT	168,331,040,938
45	FEDERAL MINISTRY OF WOMEN AFFAIRS	1,530,934,792
46	FEDERAL MINISTRY OF EDUCATION	490,203,716,050
47	FEDERAL MINISTRY OF HEALTH	336,322,463,885
48	FEDERAL MINISTRY OF ENVIRONMENT	18,367,382,771
49	NATIONAL POPULATION COMMISSION	6,272,635,692
50	FEDERAL MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT & SOCIAL DEVELOPMENT	1,932,838,332
	SUB-TOTAL: EXECUTIVE	3,112,423,948,378
	FEDERAL EXECUTIVE BODIES:	
51	CODE OF CONDUCT BUREAU	2,312,825,734
52	CODE OF CONDUCT TRIBUNAL	737,037,149
53	FEDERAL CHARACTER COMMISSION	2,763,328,707
54	FEDERAL CIVIL SERVICE COMMISSION	1,153,225,532
55	POLICE SERVICE COMMISSION	788,816,160
56	REVENUE MOBILISATION, ALLOCATION AND FISCAL COMMISSION	2,230,244,022
	SUB-TOTAL: FEDERAL EXECUTIVE BODIES	9,985,477,304
	GOVERNMENT OWNED ENTERPRISES	364,948,261,384

	PENSION, GRATUITIES AND RETIREES BENEFITS	
	TOTAL ALLOCATION:	536,717,450,127
	OFFICE OF THE HEAD OF CIVIL SERVICE (CIVILIAN PENSION)	48,897,287,441
57	GRATUITIES	2,300,000,000
58	PENSIONS	46,467,287,441
	PENSION RUNNING COST	130,000,000
	MILITARY PENSIONS AND GRATUITIES (DMP)	217,593,565,984
59	PENSIONS	126,492,195,623
60	EXPECTED RETIREES	17,917,600,447
61	DEATH BENEFITS	23,191,554,357
62	ADMINISTRATIVE CHARGES/RUNING COST	150,000,000
64	MEDICAL RETIREES	1,259,074,576
65	ARREARS OF 2017 - 2018 PENSION	43,800,692,518
66	ARREARS OF 2017 - 2018 GRATUITY	4,782,448,463
	NHIS - MILITARY RETIREES	10,478,000,762
68	NHIS - MILITARY RETIREES - ARREARS 2014 - 2018	5,953,077,216
69	NHIS - MILITARY RETIREES - INCLUDING ARREARS	4,524,923,546
	DIA CIVILIAN STAFF PENSION AND GRATUITIES	400,255,916
70	PENSION (2018 ARREARS)	30,267,023
71	PENSION	66,089,619
72	GRATUITY (2018 ARREARS)	3,597,633
73	GRATUITY	270,301,641
75	ADMINISTRATIVE CHARGES (INCLUDING VERIFICATION)	30,000,000
	POLICE PENSIONS AND GRATUITIES	7,408,000,000
76	PENSIONS	7,308,000,000
77	PENSION RUNNING COST	100,000,000
	CUSTOMS, IMMIGRATION AND PRISONS PENSION OFFICE	8,311,000,000
78	PENSIONS	8,211,000,000
79	PENSION RUNNING COST	100,000,000
	UNIVERSITIES PENSION INCLUDING ARREARS	13,629,524,126
80	PENSIONS	13,629,524,126
	PARASTATALS PENSION AND RAILWAY PENSIONS	26,756,754,031
81	PENSIONS	26,756,754,031
	DEPARTMENT OF STATE SECURITY	13,160,158,718
84	PENSIONS (INCLUDING ARREARS)	9,007,377,311
85	GRATUITY	3,886,521,784
86	DEATH BENEFITS	266,259,623
	NIGERIA INTELLIGENCE AGENCY	4,365,518,550
87	PENSIONS/DEPENDANTS BENEFITS	4,265,518,550
88	PENSION RUNNING COST	100,000,000
	NELMCO	16,879,348,775
89	NELMCO PENSIONS/ARREARS	16,879,348,775
	OTHER PENSIONS	168,838,035,824
90	ARREARS OF PENSION LIABILITIES	23,875,609,666
91	ARREARS OF 33% INCREASE IN PENSION RATES	17,161,129,529
92	PAYMENT INTO REDEMPTION FUND	89,548,062,654
93	PENSION PROTECTION FUND	10,000,000,000
	BENEFITS OF RETIRED HEADS OF SERVICE AND PERMANENT SECRETARIES AND PROFESSORS	4,502,491,809
94	SEVERANCE BENEFITS TO RETIRED HEADS OF GOVERNMENT AGENCIES AND PARASTATALS	1,000,000,000
95	ENTITLEMENTS OF FORMER PRESIDENTS/HEADS OF STATES AND VICE PRESIDENTS/CHIEF OF GENERAL STAFF	2,300,000,000
96	PAYMENT OF OUTSTANDING TERMINAL BENEFITS OF NIGERIA AIRWAYS EX-WORKERS	16,566,787,166
97		
98	ARREARS FOR VEHICLES FOR RETIRED/DISCHARGED PERSONNEL (2017, 2018, 2019)	3,883,955,000

	OTHER SERVICE - WIDE VOTES	856,234,412,586
	PAYMENT OF OUTSTANDING DEATH BENEFIT TO CIVIL	
99	SERVANTS/POLICE	5,000,000,000
	GROUP LIFE ASSURANCE FOR ALL MDAs INCLUDING DSS/INSURANCE	
100	OF SENSITIVE ASSETS/CORPERS PLUS ADMINISTRATION MONITORING	15,000,000,000
	PUBLIC SERVICE WAGE ADJUSTMENT FOR MDAs (INCLUDING ARREARS	
101	OF PROMOTION AND SALARY INCREASES & PAYMENT OF SEVERANCE	
	BENEFITS AND MINIMUM WAGE RELATED ADJUSTMENTS)	200,000,000,000
	MILITARY OPERATIONS: LAFIYA DOLE & OTHER OPERATIONS OF THE	
102	ARMED FORCES	100,000,000,000
103	SETTLEMENT OF MDAs ELECTRICITY BILLS	5,000,000,000
104	IPPIS CAPTURING	2,000,000,000
105	PAYMENT FOR OUTSOURCED SERVICES	3,000,000,000
	MARGIN FOR INCREASES IN COSTS AND RECURRENT ADJUSTMENT	
106	COSTS	5,000,000,000
	PRESIDENTIAL AMNESTY PROGRAMME: REINTEGRATION OF	
107	TRANSFORMED EX-MILITANTS	65,000,000,000
	SERVICE WIDE TRAINING OF BUDGET/PLANNING OFFICERS ON GIFMIS	
108	BUDGET PREPARATION SYSTEM (BPS) AS WELL AS MONITORING AND	
	EVALUATION OF ALL PROJECTS NATIONWIDE	2,000,000,000
109	SPECIAL INTERVENTION PROGRAMME (RECURRENT) - NSIO	350,000,000,000
110	CONTINGENCY (RECURRENT)	20,000,000,000
111	INTERNATIONAL SPORTING COMPETITIONS	5,000,000,000
112	TSA OPERATIONS	2,000,000,000
113	EMPLOYEE COMPENSATION ACT - EMPLOYEES COMPENSATION FUND	4,000,000,000
114	CONTRIBUTIONS TO INTERNATIONAL ORGANISATIONS	30,000,000,000
116	GAVI/IMMUNISATION	22,734,412,586
118	ADDITIONAL SUPPORT FOR UNIVERSITIES	20,000,000,000
120	TAKE OFF GRANT FOR THE ESTABLISHMENT OF THE NIA PENSION BOARD	500,000,000
	TOTAL CRF CHARGES:	1,392,951,862,713
	TOTAL RECURRENT (NON-DEBT)	4,880,309,549,779

SCHEDULE		2020 BUDGET PROPOSAL
PART D - CAPITAL EXPENDITURE		=N=
HEAD	MINISTRY/DEPARTMENT/AGENCY	
EXECUTIVE:		
121	PRESIDENCY	12,183,707,410
122	MINISTRY OF DEFENCE	99,869,263,767
123	MINISTRY OF FOREIGN AFFAIRS	5,593,141,474
124	FEDERAL MINISTRY OF INFORMATION & CULTURE	4,768,603,233
125	MINISTRY OF INTERIOR	35,347,720,159
126	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION	1,572,796,040
127	AUDITOR GENERAL FOR THE FEDERATION	153,071,048
128	MINISTRY OF POLICE AFFAIRS	13,309,986,864
129	MINISTRY OF COMMUNICATION TECHNOLOGY	5,919,002,554
130	OFFICE OF THE NATIONAL SECURITY ADVISER	21,843,469,323
131	INFRASTRUCTURE CONCESSIONARY REGULATORY COMMISSION	232,351,688
132	OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE FEDERATION	12,594,744,974
133	SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS	1,562,620,395
134	FEDERAL MINISTRY OF AGRICULTURE & RURAL DEVELOPMENT	79,793,992,129
135	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING	4,826,199,925
136	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT	41,399,267,522
137	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT	11,620,811,106
138	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY	37,553,386,402
139	FEDERAL MINISTRY OF TRANSPORT	123,069,932,571
140	FEDERAL MINISTRY OF AVIATION	53,848,466,285
141	FEDERAL MINISTRY OF POWER	127,668,777,103
142	MINISTRY OF PETROLEUM RESOURCES	3,337,444,887
143	MINISTRY OF MINES AND STEEL DEVELOPMENT	7,416,563,177
144	FEDERAL MINISTRY OF WORKS AND HOUSING	259,201,375,039
145	NATIONAL SALARIES, INCOMES AND WAGES COMMISSION	127,609,002
146	FISCAL RESPONSIBILITY COMMISSION	170,652,203
147	FEDERAL MINISTRY OF WATER RESOURCES	78,378,502,917
148	FEDERAL MINISTRY OF JUSTICE	3,687,478,887
149	INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION	363,066,404
150	FEDERAL CAPITAL TERRITORY ADMINISTRATION	28,422,804,431
151	MINISTRY OF NIGER DELTA AFFAIRS	23,890,350,399
152	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT	2,730,486,210
153	FEDERAL MINISTRY OF WOMEN AFFAIRS	2,910,300,966
154	FEDERAL MINISTRY OF EDUCATION	50,946,799,987
155	FEDERAL MINISTRY OF HEALTH	46,477,832,301
156	FEDERAL MINISTRY OF ENVIRONMENT	9,611,943,218
157	NATIONAL POPULATION COMMISSION	2,032,717,266
158	FEDERAL MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT & SOCIAL DEVELOPMENT	54,452,976,071
	SUB-TOTAL: EXECUTIVE	1,268,890,215,337
FEDERAL EXECUTIVE BODIES:		
159	CODE OF CONDUCT BUREAU	308,459,492
160	CODE OF CONDUCT TRIBUNAL	228,004,538
161	FEDERAL CHARACTER COMMISSION	231,824,074
162	FEDERAL CIVIL SERVICE COMMISSION	123,837,786
163	POLICE SERVICE COMMISSION	580,770,515
164	REVENUE MOBILISATION, ALLOCATION AND FISCAL COMMISSION	123,895,011
	SUB-TOTAL: FEDERAL EXECUTIVE BODIES	1,596,791,416
GOVERNMENT-OWNED ENTERPRISES		188,226,781,081
MULTILATERAL/BILATERAL LOAN FUNDED PROJECTS		328,128,150,000

CAPITAL SUPPLEMENTATION		
165	FGN SPECIAL INTERVENTION PROGRAMME (CAPITAL)	30,000,000,000
	COUNTERPART FUNDING FOR DONOR SUPPORT PROGRAMMES	
167	INCLUDING GLOBAL FUND	5,500,000,000
168	PAYMENT OF LOCAL CONTRACTORS' DEBTS/OTHER LIABILITIES	15,000,000,000
169	GALAXY BACKBONE	4,000,000,000
170	GIFMIS/IPPIS CAPITAL	5,000,000,000
171	OSSAP - SDGs: SDG PROJECTS INCLUDING CONDITIONAL GRANTS	40,000,000,000
174	OSSAP - SDGs: SDG PROJECTS 1	6,970,000,000
175	OSSAP - SDGs: SDG PROJECTS 2	1,500,000,000
176	OSSAP - SDGs: SDG PROJECTS 3	1,000,000,000
	OSSAP - SDGs: SDG PROJECTS 5	24,005,000,000
177	RECAPITALISATION OF DEVELOPMENT FINANCE INSTITUTIONS	15,000,000,000
179	ZONAL INTERVENTION PROJECTS	100,000,000,000
	HEAD OF SERVICE (FEDERAL GOVERNMENT STAFF HOUSING LOANS	
180	BOARD)	2,500,000,000
181	SUBSCRIPTION TO SHARES IN INTERNATIONAL ORGANISATIONS	15,000,000,000
	NATIONAL DEVELOPMENT PLANS (FEDERAL MINISTRY OF FINANCE,	
182	BUDGET AND NATIONAL PLANNING)	1,500,000,000
183	CAPITAL EXIGENCIES/ADJUSTMENT TO CAPITAL COST	7,196,000,000
184	CONTINGENCY (CAPITAL)	10,000,000,000
185	GRANTS AND DONOR FUNDED PROJECTS	36,392,600,000
186	PRESIDENTIAL ENABLING BUSINESS ENVIRONMENT COUNCIL (PEBEC)	500,000,000
187	GRANTS TO BOI TO SUPPORT LOW INTEREST LENDING TO SMES	10,000,000,000
188	REFUND FOR THE ACQUISITION OF YOLA DISCO	26,901,762,500
	TOTAL CAPITAL SUPPLEMENTATION:	357,965,362,500
	TOTAL CAPITAL EXPENDITURE	2,144,807,300,334
	AGGREGATE EXPENDITURE	10,330,416,607,347

EXPLANATORY MEMORANDUM

A Bill for an Act to authorise the issue from the Consolidated Revenue Fund of the Federation the total sum of =N=10,330,416,607,347 (Ten Trillion, Three Hundred and Thirty Billion, Four Hundred and Sixteen Million, Six Hundred and Seven Thousand, Three Hundred and Forty-Seven Naira) only, of which =N=556,700,827,235 (Five Hundred and Fifty - Six Billion, Seven Hundred Million, Eight Hundred and Twenty - Seven Thousand, Two Hundred and Thirty - Five Naira) only is for Statutory Transfers, =N=2,748,598,930,000 (Two Trillion, Seven Hundred and Forty - Eight Billion, Five Hundred and Ninety - Eight Million, Nine Hundred and Thirty Thousand, Naira) only is for Debt Service, =N=4,880,309,549,778 (Four Trillion, Eight Hundred and Eighty Billion, Three Hundred and Nine Million, Five Hundred and Forty-Nine Thousand, Seven Hundred and Seventy-Eight Naira) only is for Recurrent (Non-Debt) Expenditure while the sum of =N=2,144,807,300,334 (Two Trillion, One Hundred and Forty-Four Billion, Eight Hundred and Seven Million, Three Hundred Thousand, Three Hundred and Thirty Four Naira) only is for contribution to the Development Fund for Capital Expenditure for the year ending on the 31st day of December, 2020.